






**WARD MARGARET DUNCOMBE/SDU**





**GREEN**  Staffing meets planned requirement  
**AMBER**  Staffing does not meet planned requirement but  
**RED**  Staffing does not meet planned requirement and the senior nurse



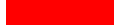
**MONTAPRIL** **When amber or red rationale to be provided below**


	1		2			
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	5		6			
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13	14	15	16	17	18	
19	20	21	22	23	24	
		25	26			
		27	28			
		29	30	31		

Date	Planned staff		Actual staff		Rationale if amber or red
	RN	HCA	RN	HCA	
1	5	2	6	2	
2	4	2	5	2	
3	4	2	5	2	
4	4	2	4	2	
5	4	2	6	2	
6	4	2	3	2	ITU nurse covering SDU, ITU admission so retu
7	4	2	6	2	
8	4	2	3	2	SDU nurse rotated to RTW to assist their defic
9	4	2	4	2	
10	4	2	5	2	
11	4	2	4	2	
12	4	2	4	2	
13	4	2	4	2	
14	4	2	4	2	
15	4	2	4	2	
16	3	2	3	2	
17	5	3	7	3	Inc x2 super nummary RN's
18	4	2	5	3	
19	4	2	3	2	ward safe as acuity low -bank nurse cancelled.
20	4	2	2	2	ward safe acuity low
21	4	2	3	2	9 pts
22	3	2	3	2	
23	4	2	7	4	
24	4	2	6	4	as rtw shut -staff moved over
25	4	2	6	4	rtw shut- staff moved over
26	4	2	4	4	rtw shut- staff moved over
27	4	2	4	2	rtw shut- staff moved over
28	4	2	5	2	rtw shut- staff moved over
29	4	2	5	2	rtw shut- staff moved over
30	4	3	4	3	
31					




<b>WARD</b>	<b>MARGARET DUNCOMBE/SDU</b>						
<b>GREEN</b>		Staffing meets planned requirement					
<b>AMBER</b>		Staffing does not meet planned requirement but care is safe					
<b>RED</b>		Staffing does not meet planned requirement and the senior nurse has been informed					
<b>MONTH</b>	<b>APRIL</b>	<b>When amber or red rationale to be provided below</b>					
		1	2				
		3	4				
		5	6				
	7	8	9	10	11	12	
	13	14	15	16	17	18	
19	20	21	22	23	24		
		25	26				
		27	28				
		29	30	31			
<b>Date</b>	<b>Planned staff</b>		<b>Actual staff</b>		<b>Rationale if amber or red</b>		
	RN	HCA	RN	HCA			
1	3	1	4	1			
2	4	1	4	1			
3	2	1	2	1			
4	2	1	2	1			
5	2	1	2	1			
6	3	1	2	1	staff sickness. Agency unable to cover.		
7	3	1	3	1			
8	3	1	3	1			
9	3	1	3	1			
10	4	1	4	1			
11	2	1	2	1			
12	3	1	3	1			
13	3	1	3	1			
14	3	1	3	1			
15	4	1	4	1			
16	3	1	3	1			
17	2	1	2	1			
18	2	1	2	1	no SDU pt. MDW 14 pt only		
19	2	1	2	1	ward safe 9pt		
20	2	1	1	1	7 inpatients only		
21	2	1	2	1			
22	5	1	5	1			
23	3	2	3	2			
24	3	2	3	2			
25	3	2	3	2			
26	3	1	3	1			
27	3	1	4	2			
28	3	1	3	2			
29	3	1	4	1			
30	5	1	5	1			


WARD		ROSS TILLEY					
<b>GREEN</b>		Staffing meets planned requirement					
<b>AMBER</b>		Staffing does not meet planned requirement but care is safe					
<b>RED</b>		Staffing does not meet planned requirement and the senior nurse has been informed					
<b>MONTH</b>	<b>APRIL</b>	<b>When amber or red rationale to be provided below</b>					
		1	2				
		3	3				
		5	6				
7	8	9	10	11	12		
13	14	15	16	17	18		
19	20	21	22	23	24		
		25	26				
		27	28				
		29	30	31			
Date	Planned staff		Actual staff		Rationale if amber or red		
	RN	HCA	RN	HCA			
1	4	3	4	2			
2	4	3	4	3			
3	4	3	4	2	HCA sick. Ward safe as acuity /pt numbers low.		
4	4	3	4	2	HCA sick. ward safe.		
5	4	3	4	2	HCA not required as pt acuity low ward not full		
6	4	3	3	2	1 trained on duty is supernummary, ward safe		
7	4	3	4	3	RN sick		
8	4	3	4	3	RN sick, SDU nurse in situ with male sdu pt no male bed on MD		
9	4	3	3	3	Rn sick		
10	4	3	3	3	pt acuity low ward safe		
11	4	3	4	3			
12	4	3	4	3			
13	4	3	3	2	pt numbers low (11/24) ward safe		
14	4	3	4	3			
15	4	3	4	3			
16	4	3	4	3			
17	4	3	4	3			
18	4	3	3	3	ward safe- Rn from SDU will assist once free		
19	4	3	3	2	ward safe as acuity low		
20	4	3	3	2	safe as low acuity		
21	4	3	3	2	8 pts		
22	4	3	4	3			
23	0	0	0	0	no patients till midday		
24	4	3	2	1	7 pts		
25	4	3	0	0	no pts staff moved to MDW		
26	4	3	0	0	no pts staff moved to MDW		
27	4	3	0	0	no pts staff moved to MDW		
28	4	3	0	0	no pts staff moved to MDW		
29	4	3	0	0	no pts staff moved to MDW		
30	1	1	1	1	MD helping only 6 patients		
31							

<b>WARD</b>	<b>ROSS TILLEY</b>	
<b>GREEN</b>		Staffing meets planned requirement
<b>AMBER</b>		Staffing does not meet planned requirement but care is safe
<b>RED</b>		Staffing does not meet planned requirement and the senior nurse has been informed





<b>MONTH</b>	<b>APRIL</b>	<b>When amber or red rationale to be provided below</b>			
		1	2		
		3	4		
		5	6		
	7	8	9	10	11
13	14	15	16	17	18
19	20	21	22	23	24
		25	26		
		27	28		
		29	30	31	





Date	Planned staff		Actual staff		Rationale if amber or red
	RN	HCA	RN	HCA	
1	3	1	3	1	
2	3	1	3	1	
3	3	1	3	1	
4	3	1	3	0	Ward safe pt number low
5	3	1	3	0	ward safe pt numbers low
6	3	1	3	1	
7	3	1	3	1	
8	3	1	3	1	
9	3	1	3	1	
10	3	1	3	1	
11	3	1	3	1	
12	3	1	3	1	
13	3	1	2	0	ward safe 12 pt. HCA MD to help
14	3	1	2	1	ward safe pt number low
15	3	0	3	0	
16	4	3	4	3	
17	3	1	3	1	
18	3	0	3	0	
19	2	1	2	1	ward safe 8 pt.
20	2	1	2	1	
21	2	1	1	1	7 patients only. Safe.
22	0	0	0	0	closed overnight
23	2	0	2	0	6 pts
24	0	0	0	0	closed overnight
25	3	1	0	0	closed overnight
26	3	1	0	0	closed overnight
27	3	1	0	0	closed overnight
28	3	1	0	0	
29	3	1	1	0	5 pt only
30	2	1	2	1	12 pts
31					



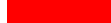
<b>WARD</b>	<b>PEANUT</b>			
<b>GREEN</b>		Staffing meets planned requirement		
<b>AMBER</b>		Staffing does not meet planned requirement but care is safe		
<b>RED</b>		Staffing does not meet planned requirement and the senior nurse has been informed		


<b>MONTH</b>	<b>APRIL</b>	<b>When amber or red rationale to be provided below</b>								
		1	2							
		3	4							
		5	6							
	7	8	9	10	11	12				
	13	14	15	16	17	18				
	19	20	21	22	23	24				
		25	26							
		27	28							
		29	30	31						

Date	Planned staff		Actual staff		Rationale if amber or red
	RN	HCA	RN	HCA	
1	2	0	2	0	
2	2	0	2	0	
3	2	0	2	0	
4	2	0	2	0	
5	2	0	2	0	
6	2	0	2	0	
7	2	0	2	0	
8	2	0	2	0	
9	2	0	2	0	
10	2	0	2	0	
11	2	0	2	0	
12	2	0	2	0	
13	2	0	2	0	
14	2	0	2	0	
15	2	0	2	0	
16	2	0	2	0	
17	2	0	2	0	
18	2	0	2	0	
19	2	0	2	0	
20	2	0	2	0	
21	2	0	2	0	
22	2	0	2	0	
23	2	0	2	0	
24	2	0	2	0	
25	2	0	2	0	
26	2	0	2	0	
27	2	0	2	0	
28	2	0	2	0	
29	2	0	2	0	
30	2	0	2	0	
31					

WARD	BURNS UNIT					
GREEN		Staffing meets planned requirement				
AMBER		Staffing does not meet planned requirement but care is safe				
RED		Staffing does not meet planned requirement and the senior nurse has been informed				
MONTH	APRIL	<b>When amber or red rationale to be provided below</b>				
		1	2			
		3	4			
		5	6			
	7	8	9	10	11	12
13	14	15	16	17	18	
19	20	21	22	23	24	
		25	26			
		27	28			
		29	30	31		
Date	Planned staff		Actual staff		Rationale if amber or red	
	RN	HCA	RN	HCA		
1	3	1	3	1		
2	3	1	3	1		
3	3	1	3	1		
4	3	1	3	2	Staff covering Ebac ( sickness)and recovering post ops	
5	3	1	1	1	pt number low, ITU helping -ward bank cover cancelled	
6	3	1	2	1	pt number low ward safe	
7	3	1	3	1		
8	3	1	3	2		
9	3	1	2	2	4 pts, level safe	
10	3	1	2	1	4 pts, level safe	
11	3	1	2	2	4 pts, level safe	
12	3	1	2	1	3 pts level safe - pm 1 R/N only therefore ITU to help	
13	3	1	2	1	3pts level safe itu to assist pm	
14	3	1	2	1	unable to cover shift- manager helping on ward	
15	3	2	3	2		
16	3	1	3	1		
17	3	1	3	1		
18	2	1	2	1		
19	3	1	3	1	canc agency ward nurse as itu to help	
20	2	1	2	1		
21	3	1	2	1		
22	2	2	2	2		
23	3	1	2	1	assistance from Itu if required ward safe	
24	3	1	3	1		
25	3	1	3	1		
26	2	1	2	1		
27	2	1	2	1		
28	2	1	2	1		
29	3	1	3	1		
30	3	1	3	1		
31						



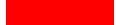
WARD	BURNS UNIT					
GREEN		Staffing meets planned requirement				
AMBER		Staffing does not meet planned requirement but care is safe				
RED		Staffing does not meet planned requirement and the senior nurse has been informed				
MONTH	APRIL	<b>When amber or red rationale to be provided below</b>				
		1	2			
		3	4			
		5	6			
	7	8	9	10	11	12
	13	14	15	16	17	18
	19	20	21	22	23	24
		25	26			
		27	28			
		29	30	31		
Date	Planned staff		Actual staff		Rationale if amber or red	
	RN	HCA	RN	HCA		
1	2	0	2	0		
2	2	1	2	1		
3	2	0	2	0		
4	2	0	2	0		
5	2	0	2	0		
6	2	0	1	0	itu covering	
7	2	0	2	0		
8	2	0	1	0	staff nurse sent home. Itu helping.	
9	2	1	2	1		
10	2	1	2	0	only 2 pts	
11	2	0	2	0		
12	2	0	2	0		
13	2	0	2	0		
14	2	0	2	0		
15	2	0	2	0		
16	2	0	2	0		
17	2	1	2	1		
18	2	1	2	1		
19	2	0	2	0		
20	2	0	2	0		
21	2	0	2	0		
22	2	0	2	0		
23	2	0	2	0		
24	2	1	2	1		
25	1	1	1	1		
26	2	0	2	0		
27	2	0	2	0		
28	2	0	2	0		
29	2	0	2	0		
30	2	1	2	1		
31						


<b>WARD</b>	<b>BURNS ITU</b>			
<b>GREEN</b>		Staffing meets planned requirement		
<b>AMBER</b>		Staffing does not meet planned requirement but care is safe		
<b>RED</b>		Staffing does not meet planned requirement and the senior nurse has been informed		

<b>MONTH</b>	<b>APRIL</b>	<b>When amber or red rationale to be provided below</b>								
		1	2							
		3	4							
		5	6							
	7	8	9	10	11	12				
13	14	15	16	17	18					
19	20	21	22	23	24					
		25	26							
		26	28							
		29	30	31						

Date	Planned staff		Actual staff		Rationale if amber or red
	RN	HCA	RN	HCA	
1	3	0	3	1	
2	3	1	3	1	
3	3	0	3	0	
4	3	1	3	1	itu staff assisting on ward
5	3	0	2	0	itu staff assisting on ward ,also have x1 itu o/c
6	3	0	3	0	itu staff helped on SDU until burn ref. accepted
7	3	0	3	0	
8	2	0	3	0	1 itu pt. Extra ITU outreaching in external unit
9	2	0	2	0	1 ITU pt
10	3	0	3	0	
11	3	0	4		Covering outreach
12	3	0	3	0	Itu to help on burns ward pm.
13	2	0	2	0	x1 itu nurse o/c - itu to assist ward pm.
14	3	1	2	1	unable to cover -2 hdu pts therefore safe
15	3	0	3	0	
16	2	0	2	0	
17	2	0	2	2	
18	2	0	2	0	
19	2	0	2	0	no itu patients
20	2	0	2	0	
21	2	0	2	0	no itu pts and itu regular shift nurse on call
22	2	0	2	0	only x1 hdu patient.
23	2	0	2	0	only 1 hdu pt.
24	2	1	1		no patients . +1 itu on call
25	3	1	3	1	
26	2	0	2	0	no patients
27	2	0	2	0	no patients
28	2	1	2	1	no patients
29	2	1	2	1	1 itu vent pt.
30	3	0	3	0	
31					



<b>WARD</b>	<b>BURNS ITU</b>		
<b>GREEN</b>		Staffing meets planned requirement	
<b>AMBER</b>		Staffing does not meet planned requirement but care is safe	
<b>RED</b>		Staffing does not meet planned requirement and the senior nurse has been informed	

<b>MONTH</b>	<b>APRIL</b>	<b>When amber or red rationale to be provided below</b>				
		1	2			
		3	4			
		5	6			
	7	8	9	10	11	12
	13	14	15	16	17	18
	19	20	21	22	23	24
			25	26		
			27	28		
			29	30	31	

Date	Planned staff		Actual staff		Rationale if amber or red
	RN	HCA	RN	HCA	
1	3	0	3	0	
2	3	0	3	0	
3	2	0	2	0	
4	2	0	1	0	itu staff assisting ward
5	2	0	0	0	itu staff assisting the wards
6	3	0	3	0	helping in burns ward.
7	2	0	2	0	
8	2	0	2	0	
9	4	0	4	0	
10	3	0	3	0	
11	3	0	3	0	
12	3	0	3	0	
13	3	0	3	0	
14	2	0	2	0	
15	2	0	2	0	
16	2	0	2	0	
17	2	0	2	0	
18	2	0	2	0	
19	2	0	2	0	itu staff assisting ward / outreach
20	2	0	2	0	
21	2	0	3	0	1 RN holding 400 outreach bleep
22	2	0	2	0	
23	1	0	1	0	no pt. ITU helping ward
24	3	0	3	1	
25	2	0	1	0	1 on call
26	2	0	1	0	1 on call
27	2	0	1	0	
28	2	0	1	0	
29	2	0	2	0	
30	3	0	2	0	day staff stayed on to assist with patient transfer. Also site practiti
31					